

# Graduate Medical Education (GME)

SFY 2015

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**UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM**  
**GME DISBURSEMENTS AND IGT REVENUES**  
**SFY 2015**  
**TOTAL**

<b>HOSPITAL</b>	<b>GME PAYMENT</b>	<b>UPL FEDERAL PORTION</b>	<b>UPL STATE PORTION</b>	<b>COUNTY INTERGOVERNMENTAL TRANSFER</b>
University Medical Center	<u>12,558,221</u>	<u>8,042,913</u>	<u>4,515,308</u>	<u>6,279,110</u>
<b>TOTAL</b>	<b><u>\$ 12,558,221</u></b>	<b><u>\$ 8,042,913</u></b>	<b><u>\$ 4,515,308</u></b>	<b><u>\$ 6,279,110</u></b>

**UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM**  
**GME DISBURSEMENTS AND IGT REVENUES**  
**SFY 2015**  
**1ST QUARTER**

<b>HOSPITAL</b>	<b>GME PAYMENT</b>	<b>UPL FEDERAL PORTION</b>	<b>UPL STATE PORTION</b>	<b>COUNTY INTERGOVERNMENTAL TRANSFER</b>
University Medical Center	<u>\$ 3,139,555</u>	<u>\$ 1,981,059</u>	<u>\$ 1,158,496</u>	<u>\$ 1,569,778</u>
<b>TOTAL</b>	<b><u>\$ 3,139,555</u></b>	<b><u>\$ 1,981,059</u></b>	<b><u>\$ 1,158,496</u></b>	<b><u>\$ 1,569,778</u></b>

**UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM**  
**GME DISBURSEMENTS AND IGT REVENUES**  
**SFY 2015**  
**2ND QUARTER**

<b>HOSPITAL</b>	<b>GME PAYMENT</b>	<b>UPL FEDERAL PORTION</b>	<b>UPL STATE PORTION</b>	<b>COUNTY INTERGOVERNMENTAL TRANSFER</b>
University Medical Center	<u>\$ 3,139,555</u>	<u>\$ 2,020,618</u>	<u>\$ 1,118,937</u>	<u>\$ 1,569,777</u>
<b>TOTAL</b>	<b><u>\$ 3,139,555</u></b>	<b><u>\$ 2,020,618</u></b>	<b><u>\$ 1,118,937</u></b>	<b><u>\$ 1,569,777</u></b>

**UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM**  
**GME DISBURSEMENTS AND IGT REVENUES**  
**SFY 2015**  
**3RD QUARTER**

<b>HOSPITAL</b>	<b>GME PAYMENT</b>	<b>UPL FEDERAL PORTION</b>	<b>UPL STATE PORTION</b>	<b>COUNTY INTERGOVERNMENTAL TRANSFER</b>
University Medical Center	<u>\$ 3,139,555</u>	<u>\$ 2,020,618</u>	<u>\$ 1,118,937</u>	<u>\$ 1,569,777</u>
<b>TOTAL</b>	<u><b>\$ 3,139,555</b></u>	<u><b>\$ 2,020,618</b></u>	<u><b>\$ 1,118,937</b></u>	<u><b>\$ 1,569,777</b></u>

**UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM**  
**GME DISBURSEMENTS AND IGT REVENUES**  
**SFY 2015**  
**4TH QUARTER**

<b>HOSPITAL</b>	<b>GME PAYMENT</b>	<b>UPL FEDERAL PORTION</b>	<b>UPL STATE PORTION</b>	<b>COUNTY INTERGOVERNMENTAL TRANSFER</b>
University Medical Center	<u>\$ 3,139,556</u>	<u>\$ 2,020,618</u>	<u>\$ 1,118,938</u>	<u>\$ 1,569,778</u>
<b>TOTAL</b>	<b><u>\$ 3,139,556</u></b>	<b><u>\$ 2,020,618</u></b>	<b><u>\$ 1,118,938</u></b>	<b><u>\$ 1,569,778</u></b>

1 Amounts per Filed CMS Form 2552 Medicare/ Medicaid Hospital Cost Report for period as Base Year ending 6/30/2008

Calculate Adjusted Base Year Per Resident Amount				
Item	Source	Value	Adjusted value	
1	Total Allowable costs of Interns&Residents <sup>1</sup>	MCR Wkst B Part I lines 22 & 23, col 22 & 23	\$ 27,065,822	\$ 27,065,822
2	FTE Interns & Residents <sup>1</sup>	MCR Wkst S-3 Part 1, line 12, col. 7	134.81	134.81
3	Base Year Per Resident Amount	Line 1 / Line 2	\$ 200,770	\$ 200,770
4	2008 Inflation Update Factor*	CMS Mkt Bskt FFY 2008	1.033	
5	2009 Inflation Update Factor *	CMS Mkt Bskt FFY 2009	1.036	Mkt Bskt SFY 2009 1.035
6	2010 Inflation Update Factor *	CMS Mkt Bskt FFY 2010	1.021	Mkt Bskt SFY 2010 1.025
7	2011 Inflation Update Factor*	CMS Mkt Bskt FFY 2011	1.026	Mkt Bskt SFY 2011 1.025
8	2012 Inflation Update Factor*	CMS Mkt Bskt FFY 2012	1.030	Mkt Bskt SFY 2012 1.029
9	2013 Inflation Update Factor*	CMS Mkt Bskt FFY 2013	1.026	Mkt Bskt SFY 2013 1.027
10	2014 Inflation Update Factor*	CMS Mkt Bskt FFY 2014	1.025	Mkt Bskt SFY 2014 1.025
11	2015 Inflation Update Factor*	CMS Mkt Bskt FFY 2015	1.025	Mkt Bskt SFY 2014 1.025
12	Adjusted Base Year Per Resident Amount			\$ 242,393
<b>Medicaid Patient Utilization</b>				
13	Total Title XIX Hospitals Days SFY 2013	MCR Wkst S-3 Part 1; Col. 7; lines 2, 3, 14, & 18	45,810	45,810
14	Total Hospitals Days SFY 2013	MCR Wkst S-3 Part 1; Col. 8; lines 14 & 18	136,963	136,963
15	Medicaid Utilization %	Line 9 / Line 10	33.45%	33.45%
<b>Medicaid Direct GME Cost</b>				
16	FTE Interns & Residents for SFY 2013	MCR Wkst S-3 Part 1, Line 14 & 18 col 9	154.90	154.90
17	Medicaid GME Cost using Adj. PRA	Adj Base Yr PRA x XIX Utilization x FTE I & R		<b>Total GME Payment \$ 12,558,221</b>
18	Nevada SFY 2015 FMAP% Projected **	Medicaid FMAP	64.05%	<b>Total Federal Match \$ 8,042,913</b>
19	Nevada SFY SMAP%		35.96%	<b>Total State Match \$ 4,515,308</b>
			<b>Quarterly</b>	<b>\$ 3,139,555</b>